

DPH Contracts Report - July 5, 2022

Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
SFHN/HHS	Westside Community Mental Health Center, Inc.	\$ 3,664,494	\$ 4,028,631	\$ 364,137	3/1/2020 - 6/30/2024 (4.33 Years)	3/1/2020 - 6/30/2024 (4.33 Years)	\$ 801,043	\$ 1,000,074	\$ 199,031	24.85%	Amendment
<p>Purpose: The requested action is the approval of a contract amendment with Westside Community Mental Health Center, Inc. to increase the Total Contract Amount with Contingency to reflect an amount of \$4,028,631. The existing term of 03/01/2020 - 06/30/2024, for a total of 4.33 years, will remain the same. This contract provides HIV related support for Home & Community Based AIDS Case Management Services and Home Health Care for clients, mostly older clients and long-time survivors of HIV, that are primarily home bound due to physical or mental health challenges. The proposed amendment is authorized under RFP 39-2019. Funding will continue to support the Home & Community Based Services and Home Health Care modality.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency of \$4,028,631, or an increase of \$364,137, due to the following changes: (1) a One-time Additional Grant Funding in the Amount of \$175,000 for FY22/23; (2) An Increase of Cost Of Doing Business (CODB) in the amount of \$48,062 for FY22/23 thru FY23/24, or \$24,031 annually; and (3) an amount of \$141,075 applied to the 12% Contingency value only applied to current and future years. Previous Contingency Amount was \$77,943. Current Contingency Amount is \$219,018.</p>											
Target Population:	The target population for Westside Community Mental Health Center, Inc. is primarily home bound and eligible clients meeting the acuity level need for services are served by this program, however the target population includes clients that are, multi-diagnosed individuals from the African American, Latinx, Asian Pacific Islander, Native American, and the LGBT communities living with HIV. Client enrollment priority is reserved for San Francisco residents who have low-income and are uninsured. Secondary enrollment is reserved for San Francisco residents who have low-income and are underinsured. Clients served by this program do not qualify for the state-funded Medi-Cal Waiver Program.										
Service Description:	<p>Home Health Care Services: Providing Paraprofessional Care (homemaker, home health aide, or personal/attendant care) which include supportive services and assistance with activities of daily living provided in the home to allow a patient to continue living independently. These services include non-medical and non-nursing assistance such as housecleaning, running errands, escort to medical appointments, and preparing meals.</p> <p>Case Management Services: Providing Case Management through a Registered Nurse and a Social Worker for people with HIV in order to link and coordinate assistance from multiple agencies and caregivers who provide psychosocial, medical, and practical support. The purpose of case management is to encourage clients to obtain the highest level of independence and quality of life consistent with their functional capacity and preferences for care.</p> <p>Home Health Care Services - RN Encounters: In-Home Phlebotomy Services for clients who have not been seen in a clinic setting and require blood draws to check level of HIV Viral Load Suppression and other indicators of health will be provided for individuals living with HIV/AIDS thru a mobile RN.</p>										
UOS (annual):	Home Health Care Service Hours: \$229,106/2,736=\$83.73 Case Management Service - RN Hours: \$298,388/1,614=\$184.87 Case Management Service - Social Work Hours: \$297,580/2,152=\$138.28 RN Encounters: \$175,000/672=\$260.42										
UDC (annual)	465										
Funding Source(s):	General Fund, Ryan White Part A, and Ryan White EtHE (Ending the HIV Epidemic)										
Selection Type	RFP 39-2019 HIV Home Care Programs										

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Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										
SFHN/HHS	Positive Resource Center	\$ 3,460,573	\$ 5,422,834	\$ 1,962,261	7/1/2018 - 3/31/23 (4.75 Years)	7/1/2018 - 2/28/2025 (6.66 Years)	\$ 755,075	\$ 929,858	\$ 174,783	23.15%	Amendment
<p>Purpose: The requested action is the approval of a contract amendment with the Positive Resource Center (PRC) to increase the Total Contract Amount with Contingency to reflect an amount of \$5,422,834 as well as extend the contract term from 07/01/2018 - 03/31/2023 (4.75 years) to 07/01/2018 - 02/28/2025 (6.66 years). The Health Commission previously approved this contract on January 4th, 2022. This contract provides Equal Access to Healthcare Program (EAHP) to address the incomplete information and systemic barriers and challenges clients living with HIV/AIDS experience in accessing healthcare - which includes counseling, advocacy and representation to assist clients in securing benefits as well as the provision of assistance for those HIV+ or AIDS patients who reside at Leland House Transitional Residential Care Facility (TRCF) who require assistance and support to remain engaged in primary care and training and development of general life skills to help clients successfully transfer to more independent living situations. The proposed amendment exercises the options authorize under RFP 11-2013. Additional funding will continue to support the Non-Medical Case Management Modality.</p> <p>Reason for Funding Change: The Department is requesting approval of a Total Contract Amount with Contingency of \$5,422,834, or an increase of \$1,962,261 due to the following changes: 1) Additional Ryan White Part A (RWPA) funding for FY23/24 thru FY24/25 in the amount of \$1,216,606, or \$608,303 annually; 2) Ryan White Part B (RWPB) funding for FY23/24 in the amount of \$321,555; 3) Ryan White Part B (RWPB) funding for FY24/25, pro-rated amount of 4/1/24 thru 2/28/25, in the amount of \$294,759; 4) an increase of \$129,341 to the 12% Contingency value to have the Contingency value only applied to current and future years. Previous Contingency Amount was \$202,192 and current Contingency Amount is \$331,533.</p> <p>The Annual Funding Amount in FY22/23 increased due to the following reason: 1) RWPB funding for FY21/22 was \$146,772 which was a Pro-Rate Amount for the term of 10/12/21 - 3/31/22 and the RWPB funding for FY22/23 is now \$321,555, which increased the annual amount by \$174,783.</p>											
Target Population:	<p>For the Equal Access to Healthcare Program (EAHP), the primary target population includes DPH clients who are living with HIV/AIDS in San Francisco and need counseling, direct assistance and representation on issues related to health care, as well as personnel from any health service program (both within and outside of DPH) that serve clients with HIV and who would benefit from an enhanced knowledge of insurance and related eligibility options to better serve their clients with HIV. The secondary target population are Ryan White Part A - CARE eligible clients, who are living in San Francisco and who are not connected to the Department of Public Health's system of care.</p> <p>For the Transitional Residential Care Facility (TRCF) Program, the primary target population includes formerly homeless, low-income persons with disabling HIV or AIDS, age 18 and over who reside in the City and County of San Francisco. Client enrollment priority is reserved for San Francisco residents who have low incomes and are uninsured. Secondary enrollment is reserved for San Francisco residents who have low incomes and are underinsured. Low Income status is equal to 500% of the Federal Poverty Level (FPL) as defined by the US Department of Health and Human Services.</p>										

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Service Description:	<p>The Equal Access to Healthcare Program exists to address the systemic barriers of clients living with HIV/AIDS in accessing healthcare under the Affordable Care Act (ACA) and other potential benefit programs. PRC advocates will provide counseling, advocacy and direct legal assistance and representation on issues related to access to healthcare, such as disability based Medicare, traditional disability based Medi-Cal programs, Medi-Cal managed care plans and their medical exemptions, MAGI Medi-Cal, State's Office of AIDS programs such as OA HIPP and ADAP, and HIV Continuity of Care protection. PRC advocates may also work on health and wellness related issues including but not limited to GA, State Disability Insurance (SDI), IHSS, TANF, and CalFresh. PRC Benefits Advocates and Legal Assistants will provide navigation services to link clients to essential health and community services including county benefits programs, food and housing resources, and health care services, leading to greater holistic and person-centered care.</p> <p>The Transitional Residential Care Facility (TRCF) Program provides a supportive congregate living setting for individuals living with HIV who need support in building life skills to prepare them for transition to a more independent setting. Services include non-medical case management and health promotion services, linkage to social services, housing navigation services, some meal support, and life skills development. The goal is to help clients build life skills so they may move toward a more traditional and permanent living situation within 18-24 months, as supported by clients' individual service plans.</p>										
UOS (annual):	EAHP Training Program Hours: \$64,284/550=\$116.88 EAHP Client Intake Hours: \$544,019/4,000=\$136.00 Navigation and Supportive Service Days (Leland House): \$321,555/6,242=\$51.51										
UDC (annual)	536										
Funding Source(s):	Ryan White Part A & Ryan White Part B										
Selection Type:	RFP 11-2013 Supplemental Security Income (SSI) and Benefits Counseling										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										
PHD/CHPEP	Board of Trustees of the Glide Foundation	\$ 5,119,161	\$ 7,469,852	\$ 2,350,691	1/1/2016 - 6/30/2023 (7.5 Years)	1/1/16 - 6/30/25 (9.5 Years)	\$ 1,013,587	\$ 934,616	\$ (78,971)	-7.79%	Amendment

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<p>Purpose: The requested action is the approval of a contract amendment with the Board of Trustees of the Glide Foundation (formerly known as Glide Foundation) to increase the Total Contract Amount with Contingency to reflect \$7,469,852 as well as extend the contract term from 01/01/16 - 06/30/23 (7.5 years) to 01/01/16 - 06/30/25 (9.5 years). The Health Commission previously approved this contract on September 7th, 2021. This contract provides support to HCV Linkage to Care and harm reduction programs, community outreach and case management for the low threshold access program, and syringe disposal services at the San Francisco Public Library - Main branch. The services are authorized under RFP 30-2015. Additional funding will continue to support services under the HCV Linkage to Care and Outreach and Linkage to Care modality.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency of \$7,469,852, or an increase of \$2,350,691 due to the following changes: (1) Additional General Fund funding for FY22/23 thru FY24/25 in the amount of \$2,053,668, or \$684,556 annually; (2) Additional Work Order Funding from the San Francisco Public Library for FY22/23 thru FY24/25 in the amount of \$41,262, or \$13,754 annually; (3) Additional CDC funding for FY22/23 thru FY24/25 in the amount of \$112,500, or \$37,500 annually; and (4) An increase of \$143,261 in Contingency value applied only to current and future years. Previous Contingency Amount was \$150,405 and current Contingency Amount is \$293,666.</p> <p>To Note: The annual amount is decreased by \$78,971 due to the following reasons: (1) a decrease in one-time General Fund for COVID Testing in the amount of \$100,000 for FY21/22; and (2) an increase in the Cost of Doing Business (CODB) for FY22/22 in the amount of \$21,029.</p>											
Target Population:	<p>HIV/HCV services have a focus on men who have sex with men, African-Americans, Latinos, trans and cis gender women, people who inject drugs and are experiencing homelessness in the Tenderloin, South of Market, and Mission Districts of San Francisco. Additionally, the program provides syringe disposal visits to the San Francisco Library for risk populations who are injection drug-users. While the low threshold case management program serves African-Americans and Latinx, trans and cis gender people, people who inject drugs, people who have co-occurring disorders, and people experiencing</p>										
Service Description:	<p>HIV/HCV Linkage to Care: Staff will provide a spectrum of HIV/HCV services from outreach to those of unknown status in the community, to those requiring case management while on treatment. Recruitment and/or Linkage to Care services in the community are provided through street-based outreach and activities in SRO hotels, methadone programs, city shelters and treatment programs to provide HCV Screening Tests. Services also include HCV Enhanced OPT-IN Recruitment and/or Linkage to Care and HCV Intensive Case Management as well as HCV Education and Support Groups with a focus in the Tenderloin, South of Market, and Mission District. In addition, staff will provide basic supplies (including socks, snacks, hygiene kits, water, safer sex, and harm reduction supplies) to clients encountered during mobile outreach.</p> <p>Low Threshold Case Management Access Program: Staff will ensure low-threshold case management services to individuals identified as needing more behavioral health support. Participants identified will be outreached and will receive a brief needs assessment, information on resources including but not limited to behavioral health, housing, and safety, as well as advocacy, navigation, and additional support needed to successfully engage in services; and collaborate in the improvement of the participants' overall health.</p> <p>Syringe Disposal: Staff will perform safe syringe disposal duties by maintaining bio-containers at the San Francisco Library's main branch for the provision of targeting behavioral risk populations who are injection drug users.</p>										

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UOS (annual):	HCV Screening Tests: \$98,424/781=\$126.02 HCV Recruitment and/or Linkage Efforts Hours: \$213,255/1,695=\$125.81 HCV Education and Support Groups Hours: \$1,962/16=\$122.63 OPT-IN HIV/HCV Intensive Case Management Hours: \$79,152/160=\$494.70 OPT-IN HIV/HCV Enhanced Recruitment and Linkage Efforts Hours: \$56,108/300=\$187.03 OPT-IN Supply Provision: \$64,740/1200=\$53.95 Low Threshold Access Program Community Outreach Contact Hours: \$203,611/4,800=\$42.42 Low Threshold Access Program Linkage to Care and Referrals: \$162,900/3,840=\$42.42 Low Threshold Access Program Comprehensive Case Management Hours: \$40,710/384=\$106.02 Syringe Disposal Events: \$13,754/96=\$143.27										
NOC (annual)	3,588										
Funding Source(s):	General Fund, CDC OPT-IN Grant, LEAD SF State Grant, and Work Order from San Francisco Library										
Selection Type:	RFP 30-2015 HIV Informed Hepatitis C Screening and Linkage to Care										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										
SFHN/OHE	San Francisco Study Center	\$ -	\$ 1,456,000	\$ 1,456,000	--	7/1/2022-6/30/2024	\$ -	\$ 650,000	\$ 650,000	100.00%	New Agreement
Purpose:	The requested action is the approval of a new contract agreement with the San Francisco Study Center to secure Program Administration and Support Services for Health Equity Programs. The Total Contract Amount with Contingency requested is \$1,456,000. The term of this contract will be from 7/1/2022 through 6/30/2024, for a total of 2 years. These services were solicited under RFQ 3-2020 with the contract awarded to the San Francisco Study Center, who had the highest score. This contract will provide Program Administration and subcontracts management services for the Office of Health Equity (OHE). San Francisco Study Center will receive a 15% administrative fee in the amount of \$84,783 annually, with the balance of the funding going towards programmatic costs, which includes Program Administration, RFP development, and management of subcontract agreements. These services will support the program management modality.										
Please Note:	The Department is requesting the approval of a Total Contract Amount with Contingency of \$1,456,000 for FY 2022-23 thru FY 2023-24, which includes (1) grant funding from the Perinatal Equity Initiative (PEI) Grant in the amount of \$330,000, or \$165,000 annually; (2) Dream Keepers Initiative General Fund Funding in the amount of \$600,000, or \$300,000 annually; (3) General Fund from the Office of Health Equity (OHE) in the amount of \$280,000, or \$140,000 annually; (4) General Fund from Laguna Honda Hospital (LHH) in the amount of \$90,000, or \$45,000 annually; and (2) an amount of \$156,000 which is the 12% Contingency value amount applied for FY22/23 thru FY23/24.										
Target Population:	The San Francisco Study Center welcomes and serves all ethnicities and populations within San Francisco.										

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Service Description:	<p>San Francisco Study Center (SFSC) will provide Program Administration and Support Services for the Office of Health Equity by funding and supporting subcontractors to implement work related to Health Equity learning and improvements. The goals of this contract are: (1) to develop a quality improvement plan to improve health outcomes for Black birthing people in selected San Francisco hospitals and San Francisco Department of Public Health (SFDPH) Clinics, including training for staff to address findings related to Health Equity; (2) the development of a pilot pipeline program for Transitional Aged Youth of the San Francisco Bay Area through paid internships in the San Francisco Department of Public Health (SFDPH) in partnership with Community Based Organizations (CBOs), that will enable youth to gain the skills and resources needed to be competitive in their pursuit of employment with SFDPH in the future; and (3) to secure training and competency building resources for San Francisco Department of Public Health (SFDPH) staff, affiliated contractors and trainees. This includes didactic training, Cultural Humility trainings, experiential or practical training specific to a scope of work, as well as feedback and other input from community members and organizations as well as the development of web-based trainings that can be used over time throughout SFDPH to support the understanding and learning of health equity work within SFDPH. The following are the services that will be provided through this contract:</p> <p>Subcontract Management of Multiple Subcontractors: Management of awardees selected from the RFP process, ensuring adherence to City and County policy and procedures.</p> <p>Program Administration of Multiple Subcontractors: Management of awarded funds ensuring that agencies have Generally Accepted Accounting Principles (GAAP) and preparation and submission of quarterly summary program reports.</p> <p>Capacity Building/Program Support of Multiple Subcontractors: Management of quality of service, employment management principles and practices, reporting and invoicing, and ensuring that timeline and goals negotiated are meet.</p> <p>Coordination and Program Management Services: Includes administration and general infrastructure support (indirect cost).</p>										
UOS (annual):	<p>Program Administration - Health Equity Training (MCAH PEI Grant): \$143,478/10 = \$14,347.80 Program Administration - Trainee Support Youth Employment (DKI Fund): \$260,870/5 = \$52,174.00 Program Administration - Health Equity Training and Community Consultants (OHE Fund): \$121,739/5 = 24,347.80 Program Administration - Health Equity Training (LHH Fund): \$39,130/4 = \$9,782.61 Coordination and Program Management Services of Health Equity Programs (indirect cost): \$84,783/12 = \$7,065.25</p>										
UDC (annual):	Program Administration - Health Equity Training (MCAH PEI Grant): 100										
Funding Source(s):	MCH PEI Grant, General Fund										
Selection Type:	RFQ 3-2020										
Monitoring:	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										
BHS	Center on Juvenile & Criminal Justice	\$2,484,966	\$4,976,026	\$2,491,060	7/1/17 - 6/30/22	7/1/17- 6/30/27	\$431,782	\$444,735	\$ 12,953	2.91%	Amendment

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<p>Purpose: The requested action is the approval of an amendment with Center on Juvenile & Criminal Justice to increase the Total Contract Amount with Contingency to an amount of \$4,976,026 and to extend the contract from 7/1/17 - 6/30/22 to 7/1/17 - 6/30/27, or 5 additional years. The Health Commission previously approved the subject contract in October 2017. The amendment is authorized under the solicitation listed below. The services are unchanged.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency of \$4,976,026, which is an increase of \$2,491,060 to extend an additional five years. The annual amount without contingency will increase by \$12,953 or about 3 percent due to the Cost of Doing Business (CODB) adjustment for FY22-23.</p>											
Target Population:	The Community Options for Youth (COY) program's target population is youth and young adults of all backgrounds with a special emphasis and expertise on supporting those with mental health needs that fall within the priority service populations, ages 12 – 24 years old.										
Service Description:	Outpatient, Wrap, and Intensive Supervision Clinical Services designed to help youth, their families and the community. The program serves all ethnicities and populations, by promoting healthy development and functioning, increasing public safety, and preventing recidivism, through professional mental health treatment services. The COY program provides mental health treatment services (Mode 15) including: assessment, diagnosis and treatment planning, individual therapy, family therapy, collateral, individual rehabilitation, intensive care coordination, intensive home-based services, and										
UOS (annual)	OP-MH Svcs: 85,274 Staff Minute x \$3.39 = \$289,078 OP-Case Mgt Brokerage: 55,592 Staff Minute x \$2.80 = \$155,657										
UDC (annual)	OP-MH Svcs: 37 OP-Case Mgt Brokerage: 37 Total UDC: 37										
Funding Source(s):	Medi-Cal, Realignment, General Fund										
Selection Type	RFP 1-2017 CYF Outpatient Mental Health Treatment										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										
BHS	Community Youth Center	\$5,164,304	\$8,009,346	\$2,845,042	7/1/18 - 6/30/22	7/1/18 - 6/30/24	\$1,305,315	\$1,344,475	\$ 39,160	2.91%	Amendment
<p>Purpose: The requested action is the approval of an amendment with Community Youth Center (CYC) to increase the Total Contract Amount with Contingency to an amount of \$8,009,346 and to extend the contract from 7/1/18 - 6/30/22 to 7/1/18 - 6/30/24, or 2 additional years to maximize the solicitation period. The Health Commission previously approved the subject contract in October 2017. The amendment is authorized under the solicitations listed below. The services are unchanged.</p> <p>Reason for Funding Change: The Department is requesting approval of a Total Contract Amount of \$8,009,346, or an increase of \$2,845,042 to correspond to the annual budget for the additional 2 years to 6/30/24 plus a contingency of \$484,152. Specifically, the change in the annual contract amount is due to the following changes: 1) a 3% General Fund CODB increase of \$39,160.</p>											

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Target Population:	<p>CYC's EPSDT program welcomes and serves all ethnicities and populations within San Francisco, with focused expertise to meet the unique cultural needs of the diverse Asian and Pacific Islander (A&PI) youth population who reside in the City and County of San Francisco. CYC's ISCS/EPSTDT program welcomes and serves all ethnicities and populations within San Francisco, with focused expertise to meet the unique cultural needs of Asian and Pacific Islander youth/ young adult (up to the age of 21) who meet the diagnostic and functional criteria for medical necessity as established by State Department of Mental Health and who fall into the "In-Risk" and "System's Involved" classifications as defined by the Juvenile Justice Coordinating Council (JJCC), residing in the City and County of San Francisco. CYC's TAY - APIYFCSS program welcomes and serves all ethnicities and populations within San Francisco, with focused expertise to meet the unique cultural needs of Asian & Pacific Islander TAY ages 16 to 24 and their families who reside in the City and County of San Francisco.</p>										
Service Description:	<p>CYC's Early Periodic Screening, Diagnosis, and Treatment (EPSDT) program aims to reduce psychiatric symptoms, improve overall functioning, and maintain and/or return children and youth to home (or home-like setting in the community), through offering comprehensive, high-quality, multi-lingual, culturally competent mental health services. CYC's Intensive Supervision and Clinical Services/Early Periodic Screening, Diagnosis, and Treatment (ISCS/EPSTDT) program, aiming to reduce psychiatric symptoms, improve overall functioning, and maintain and/or return children and youth to home (or home-like setting in the community), offers comprehensive, high-quality, multi-lingual, culturally competent case management services and mental health treatment. The TAY - APIYFCSS program adopts and tailors a MultiSystemic Therapy (MST) approach to address mental health stigma, limited access to culturally appropriate services, and co-factors surrounding to all ethnicities and populations, with a special focus on the unique cultural and linguistic needs of A&PI TAY population in San Francisco.</p>										
UOS (annual)	<p>EPSDT (OP) OP-Case Mgt Brokerage: 18,279 Staff Minute x \$3.08 = \$56,300 OP-MH Svcs: 135,845 Staff Minute x \$3.73 = \$506,700 OS-MH Promotion: 1,823 Staff Hour x \$135.40 = \$246,883 Total = \$809,883</p>			<p>IHBS/EPSTDT (ISCS) OP-Case Mgt Brokerage: 1484 Staff Minute x \$3.08 = \$4571 OP-Intensive Care Coordination (ICC): 742 Staff Minute x \$3.08 = \$2285 OP-MH Svcs: 9191 Staff Minute x \$3.73 = \$34,281 OP-Intensive Home-based Services (IHBS): 1225 Staff Minute x \$3.73 = \$4571 OP-Case Mgt Brokerage: 4472 Staff Minute x \$3.08 = \$13,773 OP-MH Svcs: 33,232 Staff Minute x \$3.73 = \$123,954 OS-MH Promotion: 254 Staff Hour x \$135.40 = \$34,432 Total = \$217,867</p>				<p>TAY (TAY) OS-MH Promotion: 2339 Staff Hour x \$135.40 = \$316,725 Total = \$316,725</p>			
UDC (annual)	<p>EPSDT (OP) OP-Case Mgt Brokerage: 115 OP-MH Svcs: 115 OS-MH Promotion: 115 Total UDC: 210</p>			<p>IHBS/EPSTDT (ISCS) OP-Case Mgt Brokerage: 13 OP-Intensive Care Coordination (ICC): 4 OP-MH Svcs: 13 OP-Intensive Home-based Services (IHBS): 4 OP-Case Mgt Brokerage: 5 OP-MH Svcs: 5 OS-MH Promotion: 8 Total UDC: 15</p>				<p>TAY (TAY) OS-MH Promotion: 180 Total UDC: 180</p>			

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Funding Source(s): Medi-Cal, Realignment, General Fund, DCYF Workorder											
Selection Type RFP 1-2017, RFP 2018-23, RFQ 15-2017											
Monitoring Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)											
BHS	Crestwood Behavioral Health, Inc.	\$203,909,974	\$224,216,994	\$20,307,020	7/1/2018-6/30/23	7/1/2018-6/30/28	\$20,735,002	\$21,185,002	\$ 450,000	2.12%	Amendment
<p>Purpose: The requested action is the approval of a contract amendment with Crestwood Behavioral Health to increase the Total Contract Amount with Contingency to an amount of \$224,216,994 and to extend the contract end date from 6/30/23 to 6/30/28, or 5 additional years. The Health Commission previously approved the subject contract in September 2021. The Department is preparing to bring this contract to the Board of Supervisors for approval, and is therefore seeking approval by the Health Commission for the proposed extension and increase in NTE. The amendment is authorized under the solicitation RFP 30-2017. The services are unchanged.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency of \$224,216,994, which is an increase of \$20,307,020 to extend an additional five years. The annual amount without contingency will increase by \$450,000 due to additional funding for MH Long Term Care Realignment.</p>											
Target Population: Locked, Long-Term care beds in Skilled Nursing Facilities providing Behavioral, psychiatric, and medical care to San Francisco adults and/or older adults.											
Service Description: Behavioral Health San Francisco residents admitted directly from acute medical and psychiatric inpatient units and jail. San Francisco Residents admitted to the facilities recognized as a Skilled Nursing Facility (SNF) will be 18 years and older and meet behavioral and medical criteria and are Presenting a combination of medical and behavioral issues. Helios Idylwood can admit clients diagnosed with											
UOS (annual) To be provided											
UDC (annual) To be provided											
Funding Source(s): General Fund and Prop C											
Selection Type RFP 30-2017 Locked Licensed Facility, Skilled Nursing Facility (SNF) and Mental Health Rehabilitation Center (MHRC)											
Monitoring Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)											
BHS	Family Service Agency (Deaf Counseling)	\$2,190,321	\$6,030,416	\$3,840,095	7/1/18 - 6/30/22	7/1/18 - 6/30/28	\$514,623	\$530,062	\$ 15,439	2.91%	Amendment

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Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action	
<p>Purpose: The requested action is the approval of a contract amendment with Family Service Agency (Deaf Counseling) to increase the Total Contract Amount with Contingency to an amount of \$6,030,416 and to extend the contract end date from 6/30/22 to 6/30/28, or 6 additional years. The amendment is authorized under the solicitation RFP 8-2017. The services are unchanged.</p> <p>Reason for Funding Change: The Department is requesting approval of a Total Contract Amount of \$6,030,416, or an increase of \$3,840,095 to correspond to the annual budget for the additional 6 years to 6/30/28 plus a 12% contingency of \$411,439. Specifically, the change in the annual contract amount is due to the following changes: 1) a 3% General Fund CODB increase of \$15,439.</p>												
Target Population:	The target population includes all San Francisco residents who are deaf, hard-of-hearing, or late-deafened, or family members; as a comprehensive program, DCCS serves all ages, children, adolescents, adults and seniors. This Contract particularly extends to clients with Medicare and Medi-Cal and ERMHS. Clients with private insurances seeking DCCS services are handled directly by FELTON's DCCS Administrative Staff and FELTON's Fiscal Department.											
Service Description:	Services include outpatient mental health and substance abuse assessment and therapy, psychiatric and medication services, and case management to help deaf and hard-of-hearing persons to access services, and school partnerships to foster academic and social success for deaf and hard-of-hearing students. Overall goals are to reduce symptoms of mental health and substance abuse challenges, to reduce isolation, and to increase the capacity of deaf and hard-of-hearing clients to function with independence, pride and satisfaction in their families and communities.											
UOS (annual) FY21-22	DCCS / Adult - FFS OP-Case Mgt Brokerage: 3195 Staff Minute x \$5.95 = \$19,012 OP-MH Svcs: 18,400 Staff Minute x \$8.46 = \$155,687 OP-Medication Support: 1706 Staff Minute x \$12.95 = \$22,089 OP-Crisis Intervention: 54 Staff Minute x \$10.24 = \$553 OS-MH Promotion: 10.35 Staff Hour x \$197.97 = \$2049 Total = \$199,390			DCCS / Adult - CR SS-Other Non-MediCal Client Support Exp: 291,328 Staff Hour or Client Day depending on contract x \$1 = \$291,328 Total = \$291,328			DCCS / CYF - FFS OP-Case Mgt Brokerage: 390 Staff Minute x \$5.95 = \$2320 OP-MH Svcs: 1678 Staff Minute x \$8.46 = \$14,204 OP-Medication Support: 107 Staff Minute x \$12.95 = \$1386 OP-Crisis Intervention: 44 Staff Minute x \$10.25 = \$451 OS-MH Promotion: 28 Staff Hour x \$198 = \$5544 Total = \$23,905					
UDC (annual) FY21-22	DCCS / Adult - FFS OP-Case Mgt Brokerage: 30 OP-MH Svcs: 30 OP-Medication Support: 10 OP-Crisis Intervention: 10 OS-MH Promotion: NA Total = 30			DCCS / Adult - CR SS-Other Non-MediCal Client Support Exp: 50 Total = 50			DCCS / CYF - FFS OP-Case Mgt Brokerage: 3 OP-MH Svcs: 3 OP-Medication Support: 1 OP-Crisis Intervention: 1 OS-MH Promotion: NA Total = 3					
Funding Source(s):	General Fund, Realignment, MH CYF Fed SDMC FFP (50%), MH CYF State 2011 PSR-EPSDT, MH Adult Fed SDMC FFP (50%)											
Selection Type	RFP 8-2017 Mental Health Outpatient Programs for Adult/ Older Adult System of Care											
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)											

Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
BHS	Harm Reduction Therapy Center	\$5,606,351	\$7,760,956	\$2,154,605	7/1/18 - 6/30/23	7/1/18 - 6/30/24	\$1,867,311	\$1,867,723	\$ 412	0.02%	Amendment

Purpose: The requested action is the approval of an amendment with Harm Reduction Therapy Center to increase the Total Contract Amount with Contingency to an amount of \$7,760,956 and to extend the contract from 7/1/18 - 6/30/23 to 7/1/18 - 6/30/24, or 1 additional year to maximize the solicitation period. The Health Commission previously approved the subject contract in April 2020. The amendment is authorized under RFQ 15-2017 (expires 6/30/24) and a sole source waiver, 21.42.

Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency of \$7,760,956, which is an increase of \$2,154,605 to extend an additional 1 year including a 12 percent contingency of \$230,851. The overall annual amount without contingency will increase by \$412 due to the following changes: (1) Remove the FY21-22 TAY Homeless Treatment Team-Harm Reduction Trainings one-time funding of \$23,400, (2) Homeless Mentally Ill Outreach and Tx-Tenderloin funding increase of \$254,185, (3) FY22-23 CODB three percent increase of \$40,663, and (4) for COVID-19 SUD Support to Shelter In Place Hotel Residents: remove FY21-22 one-time carry-forward funding of \$111,382, add \$90,346 one-time funding for 7/1/22-9/30/22, and remove FY21-22 \$250k one-time funding.

Target Population:

Program 1: TAY Homeless Treatment Team - this program targets transitional age youth (TAY), ages 16-24 who are living on the streets or in shelter, transitional housing, or permanent supportive housing (provided by the SF Department of Homelessness and Supportive Housing (DHS)) who have unmet behavioral health needs due to high program thresholds, cultural and/or clinical mismatch, and/or previous harmful experiences in the behavioral health system.

Program 2: Homeless Mentally Ill Outreach Team - this program targets adults who are living on the streets and/or whose activities on the streets indicate possible unmet mental health needs and risky substance use, who come into regular contact with police and emergency services, and who are excluded from or avoid existing behavioral health programs because of chaotic lives, high program thresholds, cultural and/or clinical mismatch, and/or previous harmful experiences in the behavioral health system.

Program 3: Outpatient Treatment Services - targets adults who are disconnected from mental health and, in many cases, medical care and who are using drugs on the streets of San Francisco in actual or potentially unsafe ways.

Service Description:

Program 1: TAY Homeless Treatment Team - to engage Transitional Age Youth (TAY) with the goals of stabilizing their mental health, reducing the harm of substance use, and increasing their housing stability. This is a pilot program to develop best practices to effectively engage TAY who are disconnected from mental health care. For the duration of the project, HRTC will plan services in collaboration with the TAY System of Care. It will deliver, evaluate, and adapt services on an ongoing basis. The most unique aspect of this program will be the development of a mobile treatment office so that TAY can meet with clinicians in a private and confidential space wherever they live or hang out.

Program 2: Homeless Mentally Ill Outreach Team - to assist the DPH Street Medicine Team and the Healthy Streets Operation Center (HSOC) in their efforts to improve the health and daily functioning of homeless adults experiencing extreme mental health symptoms and uncontained substance use, as well as other individuals in visible distress. This pilot program will utilize a mobile therapy office and "pop-up" drop-in center so that prospective clients can be located in areas of concern wherever they live or hang out, especially in or near Community "Hot Spots."

Program 3: Outpatient Treatment Services - to outreach to and engage people who use drugs on the streets of San Francisco with the goal of introducing them to harm reduction tools and interventions by partnering with lowthreshold community based organizations. Prospective clients can engage with HRTC's outreach staff, starting with casual conversations on the streets, in parks and encampments, in drop-in centers, and at HRTC's Mobile Program sites. Prospective clients can opt to meet with HRTC in private to discuss needs and to pursue treatment options.

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UOS (annual) FY21-22	TAY Homeless Treatment Team: OS-MH Promotion: 1926 Staff Hour x \$178.14 = \$343,095 OS-MH Promotion: 1139 Staff Hour x \$178.25 = \$203,023 Total = \$546,118 TAY Homeless Treatment Team - Harm Reduction Trainings Mental Health Promotion: 220 Staff Hour x \$106.36 = \$23,400 Total = \$23,400			Homeless Mentally Ill Outreach Team: OS-MH Promotion: 5141 Staff Hour x \$157.42 = \$809,319 Total = \$809,319			COVID-19 SUD Support to Shelter in Place Hotel Residents OS-MH Promotion: 780 Staff Hour x \$142.80 = \$111,382 OS-MH Promotion: 1821 Staff Hour x \$137.29 = \$250,000 Total = \$361,382				
UDC (annual) FY21-22	TAY Homeless Treatment Team: OS-MH Promotion: 100 OS-MH Promotion: 50 Total = 150 TAY Homeless Treatment Team - Harm Reduction Trainings Mental Health Promotion: 40 Total = 40			Homeless Mentally Ill Outreach Team: OS-MH Promotion: 500 Total = 500			COVID-19 SUD Support to Shelter in Place Hotel Residents OS-MH Promotion: 200 OS-MH Promotion: NA Total = 200				
Funding Source(s):	General Fund, Mental Health Work Oder, Mental Health Adult, and Mental Health State Grant										
Selection Type	RFQ 15-2017 Transitional Age Youth and Sole Source Administrative Code Section 21.42										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										
BHS	Jamestown Community Center	\$1,344,000	\$2,391,647	\$1,047,647	7/1/18 - 6/30/22	7/1/18 - 6/30/23	\$439,483	\$514,259	\$ 74,776	14.54%	Amendment
<p>Purpose: The requested action is the approval of an amendment with Jamestown Community Center to increase the Total Contract Amount with Contingency to an amount of \$2,391,647 and to extend the contract from 7/1/18 - 6/30/22 to 7/1/18 - 6/30/23, or 1 additional year under a sole source basis, which will allow the new solicitation to align with the new SUD Prevention Plan, due 12/31/22 to DHCS. The Health Commission previously approved the subject contract in December 2018 via a New Contract Memo. The amendment is authorized per 21.42; this was previously authorized under RFP 2-2017 SUD Prevention (expired 6/30/22), but this contract will be using the unique OCA approval to extend the contract by one year through 6/30/23 using 21.42 without creating a new contract.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency of \$2,391,647, which is an increase of \$1,047,647 to extend an additional 1 year. The overall annual amount without contingency will increase by \$74,776 due to the following changes: (1) Add SABG CRRSAA funding for 7/1/22 - 12/31/22 of \$61,592 and (2) FY22-23 CODB three percent increase of \$13,184.</p>											

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Target Population:	The prevention and family support programs at Jamestown is designed to meet the unique needs of the low-income Latino community of San Francisco. The target population consists of youth aged 5-18 and their families. Many are indigent, refugees, primarily monolingual (Spanish), and have limited ability to utilize services in English.										
Service Description:	The Jamestown Community Center's (JCC) Substance Use Disorder Prevention programs seek to strengthen families and youth, building social/emotional skills to increase activities leading to a healthy life, and decrease the risk of abuse of alcohol and illicit drugs. Jamestown provides services to all ethnicities and populations, with a special focus on the unique cultural and linguistic needs of low-income Latino families and youth.										
UOS (annual)	Jamestown Community Center SUD Prevention Services (7/1/22 - 6/30/23) SA-PriPrevention Info Dissemination: 907 Hours x \$63.01 = \$57,132 SA-PriPrevention Education: 2062 Hours x \$94.55 = \$194,960 SA-PriPrevention Alternatives: 1207 Hours x \$94.55 = \$114,120 SA-PriPrevention Cmnty Based: 1372 Hours x \$63.01 = \$86,455 Total = \$452,667				Jamestown Community Center SUD Prevention Services (7/1/22 - 12/31/22) SA-PriPrevention Info Dissemination: 114 Hours x \$64.90 = \$7416 SA-PriPrevention Education: 449 Hours x \$97.39 = \$43,774 SA-PriPrevention Alternatives: NA SA-PriPrevention Cmnty Based: 136 Hours x \$64.90 = \$8810 Total = \$60,000						
UDC (annual)	Jamestown Community Center SUD Prevention Services (7/1/22 - 6/30/23) SA-PriPrevention Info Dissemination: NA SA-PriPrevention Education: 172 SA-PriPrevention Alternatives: 20 SA-PriPrevention Cmnty Based: 3 Total = 195				Jamestown Community Center SUD Prevention Services (7/1/22 - 12/31/22) SA-PriPrevention Info Dissemination: NA SA-PriPrevention Education: 24 SA-PriPrevention Alternatives: NA SA-PriPrevention Cmnty Based: NA Total = 24						
Funding Source(s):	General Fund, Federal SABG CRRSAA, Federal SABG Primary Prevention Set-Aside										
Selection Type	21.42										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										
BHS	Friendship House of American Indians	\$2,065,697	\$5,503,285	\$3,437,588	7/1/18 - 6/30/22	7/1/18 - 6/30/27	\$558,241	\$574,988	\$ 16,747	2.91%	Amendment

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Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
<p>Purpose: The requested action is the approval of an amendment with Friendship House of American Indians to increase the Total Contract Amount with Contingency to an amount of \$5,503,285 and to extend the contract from 7/1/18 - 6/30/22 to 7/1/18 - 6/30/27, or 5 additional years. The Health Commission previously approved the subject contract in February 2018. The amendment is authorized per RFP 26-2016. The services remain unchanged.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency of \$5,503,285, which is an increase of \$3,437,588 to extend an additional 5 years. The overall annual amount without contingency will increase by \$16,747 due to the following changes: (1) FY22-23 CODB estimated increase of \$16,747.</p>											
Target Population:	The FHAAI Substance Use Treatment Program targets American Indian adults of San Francisco, as well as other non-Native American adults who benefit from a holistic treatment and recovery approach. The priority population consist of men, women and transgendered adults over the age of 18 who reside in the City and County of San Francisco.										
Service Description:	The program provides substance abuse residential treatment services that promote healing and wellness with a focused expertise on the unique cultural needs of the American Indian adults eligible for the San Francisco Health Plan. FHAAI provides ASAM 3.1 residential treatment services, defined as "Clinically Managed Low-Intensity Residential Services." Care provided in this ASAM 3.1 includes 24-hour structure with available trained personnel and at least 5 hours of clinical services per week and preparation for outpatient treatment.										
UOS (annual)	FY21-22 ODS Residential 3.1: 2628 Days x \$120.70 = \$317,190 ODS Room & Board, Residential Treatment: 2628 Days x \$91.72 Bed Days = \$241,051 Total = \$558,241										
UDC (annual)	FY21-22 ODS Residential 3.1: 36 ODS Room & Board, Residential Treatment: 36 Total = 36										
Funding Source(s):	Federal Drug Medi-Cal FFP, State General Fund, County General Fund										
Selection Type	RFP 26-2016: Substance Abuse Disorder Treatment Services and Support										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										
BHS	Latino Commission	\$7,598,089	\$18,991,058	\$11,392,969	7/1/18 - 12/31/22	7/1/18 - 6/30/27	\$1,860,192	\$1,915,998	\$ 55,806	2.91%	Amendment

Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
<p>Purpose: The requested action is the approval of an amendment with Latino Commission to increase the Total Contract Amount with Contingency to an amount of \$18,991,058 and to extend the contract from 7/1/18 - 12/31/22 to 7/1/18 - 6/30/27, or 4.5 additional years. The Health Commission previously approved the subject contract in February 2018. The amendment is authorized per RFP 26-2016. The services remain unchanged. This contract is subject to approval by the Board of Supervisors.</p> <p>Reason for Funding Change: The Department is requesting the approval of an annual increase of \$55,806 due to a projected three percent increase in the annual General Fund Cost of Doing Business (CODB) allocation. The resulting increase of \$11,392,969 is to provide funding for each of the additional 4.5 years through FY26-27 with a 12% contingency of \$1,220,675.</p>											
Target Population:	<p>Aviva: Target population is pregnant/postpartum Latinas and other women of color and their children who reside in San Francisco. This includes monolingual Spanish speakers or bilingual Spanish/English speakers and their children. While the Casa Aviva Perinatal Residential program welcomes and serves all ethnicities and populations, services are designed to meet the unique cultural and linguistic needs of Latinas and other women of color and their children who reside in San Francisco.</p> <p>Ollin: Latino substance abusers aged 18-65 years old men who reside in San Francisco who live in a Residential Step-Down (RSD) and who are transitioning to longer term treatment in the community.</p> <p>Quetzal & Outpatient: Latino male substance abusers aged 18 – 65, who reside in San Francisco who may be recent immigrants with minimal literacy skills in English or Spanish, with significant trauma histories stemming from their immigration experience and/or community violence, that may present an obstacle to treatment engagement and retention in mainstream “dominant culture-oriented</p>										
Service Description:	<p>Aviva: provides residential as well as Overnight/Partial Day services for pregnant/post-partum Latina women and their children.</p> <p>Ollin: provides Residential Step-Down (RSD) services for adult Latino men.</p> <p>Quetzal: provides residential services for adult Latino men.</p> <p>Outpatient: provides Outpatient services for adult Latino men, to reduce drug use, develop healthy stress-management techniques, and encourage ongoing sobriety by establishing a community support</p>										
UOS (annual)	<p>Casa Aviva Perinatal Residential (FY21-22)</p> <p>ODS Residential 3.1: 1752 Days x \$238.14 = \$417,218</p> <p>ODS Room & Board, Residential Treatment: 391 Bed Days x \$68.12 = \$26,601</p> <p>ODS Room & Board, Residential Treatment (Perinatal Only): 209 Bed Days x \$285.49 = \$59,668</p> <p>ODS Room & Board, Residential Treatment: 1361 Bed Days x \$68.12 = \$92,738</p> <p>Total = \$596,225</p>	<p>Casa Ollin Adult Male Residential (FY21-22)</p> <p>ODS Room & Board Recovery Residences: 161 Bed Days x \$171.15 = \$27,482</p> <p>ODS Room & Board Recovery Residences: 3343 Bed Days x \$171.15 = \$572,231</p> <p>Total = \$599,713</p>	<p>Casa Quetzal Adult Male Residential (FY21-22)</p> <p>ODS Residential 3.1: 2320 Days x \$209.57 = \$486,197</p> <p>ODS Room & Board, Residential Treatment: 2320 Bed Days x \$52.40 = \$121,575</p> <p>Total = \$607,772</p>	<p>Entre Familia Outpatient (FY21-22)</p> <p>ODS OT Individual Counseling: 312 15-Minutes x \$75.27 = \$23,485</p> <p>ODS OT Group Counseling: 208 15-Minutes x \$83.94 = \$17,460</p> <p>ODS OT Case Management: 312 15-Minutes x \$49.80 = \$15,536</p> <p>Total = \$56,482</p>							

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UDC (annual)	Casa Aviva Perinatal Residential (FY21-22) ODS Residential 3.1: 18 ODS Room & Board, Residential Treatment: Inclusive ODS Room & Board, Residential Treatment (Perinatal Only): Inclusive ODS Room & Board, Residential Treatment: Inclusive Total = 18		Casa Ollin Adult Male Residential (FY21-22) ODS Room & Board Recovery Residences: Inclusive ODS Room & Board Recovery Residences: 24 Total = 24				Casa Quetzal Adult Male Residential (FY21-22) ODS Residential 3.1: 24 ODS Room & Board, Residential Treatment: Inclusive Total = 24		Entre Familia Outpatient (FY21-22) ODS OT Individual Counseling: 4 ODS OT Group Counseling: Included ODS OT Case Management: Included Total = 4		
Funding Source(s):	Federal Drug Medi-Cal FFP, State General Fund, County General Fund, Federal SABG CRRSAA Grant, Federal Perinatal Drug Medi-Cal FFP, State Drug Medi-Cal, State Perinatal Drug Medi-Cal										
Selection Type	RFP 26-2016: Substance Abuse Disorder Treatment Services and Support										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										
BHS	Westside Community Mental Health Center - Methadone	\$8,869,794	\$15,370,101	\$6,500,307	7/1/17 - 6/30/22	7/1/17 - 6/30/27	\$1,719,708	\$1,771,299	\$ 51,591	2.91%	Amendment
Purpose:	The requested action is the approval of an amendment with Westside Community Mental Health Center to increase the Total Contract Amount with Contingency to an amount of \$15,370,101 and to extend the contract for 5 additional years for the period of 7/1/17 - 6/30/27 to continue the existing services. The Health Commission previously approved this contract in June 2017. These services are ongoing and are authorized under the solicitation listed below. The Department is preparing to bring this contract to the Board of Supervisors for approval, and is therefore seeking approval by the Health Commission for the proposed extension and increase in NTE.										
Reason for Funding Change:	The Department is requesting approval of a Total Contract Amount of \$15,370,101, or an increase of \$6,500,307 to correspond to the annual budget for the additional 5 years to 6/30/27 plus a										
Target Population:	The target population consists of adults (18 years and older) who are addicted to heroin and require methadone maintenance treatment. WMTP provides addiction counseling using a harm reduction approach and a comprehensive social service assessment and referral services. A particular focus of Westside Methadone Treatment Program is the African-American population residing in the Western Addition, Tenderloin, South of Market area, homeless, living in streets, living in shelters, and other surrounding neighborhoods.										

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Service Description:	Provide Methadone treatment for opiate addiction to reduce the impact of opiate abuse and addiction on adults who are emotionally, physically and socially impaired due to the use of opiates. Westside Methadone Maintenance will provide Buprenorphine and Methadone treatment through our Opioid Treatment Program. In addition to the general Opioid (Narcotic) Treatment Program (OTP) services requirements; the Contractor shall comply with the following specific opioid (narcotic) treatment program services requirements: 1) Opioid (Narcotic) Treatment Program services shall include daily or several times weekly opioid agonist medication and counseling available for those with severe opioid disorder. 2) Service Components: a. Intake, b. Individual and Group Counseling, c. Patient Education, d. Medication Services, e. Collateral Services, f. Crisis Intervention Services, g. Treatment Planning, h. Medical Psychotherapy, and i. Discharge Services.										
UOS (annual)	ODS Opiate/Narcotic Treatment (OTP/NTP) Individual: 6.50 FTE x 80 encounters per week x 52 weeks = 26,389 10-Minutes x \$17.18 = \$453,371 ODS Opiate/Narcotic Treatment (OTP/NTP) Dosing: 6.20 FTE x 245 encounters per week x 52 weeks = 78,310 Doses x \$14.66 = \$1,148,021 ODS Opiate/Narcotic Treatment (OTP/NTP) Buprenorphine: 4.03 FTE x 35 encounters per week x 39 weeks = 5515 Doses x \$30.81 = \$169,907 Total = \$1,771,299										
UDC (annual)	ODS Opiate/Narcotic Treatment (OTP/NTP) Individual = 280 UDC ODS Opiate/Narcotic Treatment (OTP/NTP) Dosing = 245 UDC ODS Opiate/Narcotic Treatment (OTP/NTP) Buprenorphine = 35 UDC Total = 280										
Funding Source(s):	Federal Drug Medi-Cal FFP, State Drug Medi-Cal, General Fund										
Selection Type	RFP 26-2016										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										
BHS	Special Services for Groups	\$8,083,604	\$23,692,284	\$15,608,680	7/1/18 - 6/30/22	7/1/18 - 6/30/27	\$2,863,161	\$2,945,021	\$ 81,860	2.78%	Amendment
<p>Purpose: The requested action is the approval of an amendment with Special Services for Groups to increase the Total Contract Amount with Contingency to an amount of \$23,692,284 and to extend the contract for 5 additional years for the period of 7/1/18 - 6/30/27 to maximize the solicitation authority (RFP 1-2017 expires 6/30/27). The Health Commission previously approved this contract in Feb 2019. These are continuing services authorized under the solicitations listed below. The Department is preparing to bring this contract to the Board of Supervisors for approval, and is therefore seeking approval by the Health Commission for the proposed extension and increase in NTE.</p> <p>Reason for Funding Change: The Department is requesting approval of a Total Contract Amount of \$23,692,284, or an increase of \$15,608,680 for 5 additional years including a 12 percent contingency of \$1,672,359. Specifically, the change in the annual contract amount is due to the following changes: (1) a 3 percent CODB increase of \$80,529 and (2) a 3 percent MHSA increase of \$1,331. When RFQ 13-2017 expires 6/30/23, the Family Mosaic Services program funding will be removed from this contract beginning FY23-24.</p>											

Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
Target Population:	<p>SSG/OTTP will target 150 clients between the ages of 5-21 or up to age 22 if the client is also an ERMHS client. All must meet medical necessity requirements and require specialty mental health services. All youth are Medi-Cal recipients who need these therapeutic services in order to address significant problems with functioning. OTTP services include individual, group, psychotherapy, case management and collateral services.</p> <p>OTTP-Family Mosaic Services (OTTP-FMP) are also designed to meet the cultural and linguistic needs of 30 youth who are Seriously Emotionally Disturbed and between the ages of 12 and 21 years of age who are clients of the Family Mosaic Project. OTTP may also serve the parents/guardians of our FMP clients who are referred for services</p>										
Service Description:	<p>OTTP will provide assessment, collateral, therapy, case management and mental health services as defined below:</p> <ul style="list-style-type: none"> • Assessment – a service activity which may include a clinical analysis of the history and current status of a beneficiary’s mental, emotional, or behavioral disorder; relevant cultural issues and history; diagnosis; and the use of testing procedures. • Medication Support Services – those services that include prescribing, administering, dispensing and monitoring of psychiatric medications or biologicals that are necessary to alleviate the symptoms of mental illness. Service activities may include but are not limited to evaluation of the need for medication; evaluation of clinical effectiveness and side effects; the obtaining of informed consent; instruction in the use, risks and benefits of an alternatives for medication, and collateral and plan development related to the delivery of the service and/or assessment of the beneficiary. • Collateral – a service activity to a significant support person in a beneficiary’s life with the intent of improving or maintaining the mental health status of the beneficiary. The beneficiary may or may not be present for this service activity. • Therapy – a service activity which is a therapeutic intervention that focuses primarily on symptom reduction as a means to improve functional impairments. Therapy may be delivered to an individual or group of beneficiaries and may include family therapy at which the beneficiary is present. • Targeted Case Management – services that assist a beneficiary to access needed medical, educational, social, prevocational, vocational, rehabilitative, or other community services. The service activities may include, but are not limited to, communication, coordination, and referral; monitoring service delivery to ensure beneficiary access to service and the service delivery system; monitoring of the beneficiary’s progress; and plan development. • Mental Health Services – those individuals or group therapies and interventions that are designed to provide reduction of mental disability and improvement or maintenance of functioning consistent with the goals of learning, development, independent living, working, and enhanced self-sufficiency and that are not provided as a component of adult residential services, crisis residential treatment services, crisis intervention, crisis stabilization, day rehabilitation, or day treatment intensive. Service activities may include but are not limited to assessment, plan development, therapy, rehabilitation and collateral. 										
UOS (annual)	<p>OTTP OP OP MH Svcs: 569,017 Staff Minute x \$3.39 = \$1,928,968 OP Case Mgt Brokerage: 121,573 Staff Minute x \$2.80 = \$340,405 OP Medication Support: 32,862 Staff Minute x \$6.30 = \$207,032 Total = \$2,476,405</p>				<p>FMP Wrap OP MH Svcs: 94,542 Staff Minute x \$3.39 = \$320,497 OP Case Mgt Brokerage: 20,200 Staff Minute x \$2.80 = \$56,559 OP Medication Support: 38,800 Staff Minute x \$0.25 = \$9,700 Total = \$386,756</p>						
UDC (annual)	<p>OTTP OP OP MH Svcs: 172 OP Case Mgt Brokerage: 172 OP Medication Support: 35 Total = 172</p>				<p>FMP Wrap OP MH Svcs: 30 OP Case Mgt Brokerage: 30 OP Medication Support: 6 Total = 30</p>						
Funding Source(s):	<p>MH CYF Fed SDMC FFP, MH CYF State 2011 PSR-EPST, MH CYF Family Mosaic, General Fund, MH MHS (CYF)</p>										

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Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
Selection Type	RFP 1-2017, RFQ 13-2017										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										